

AO 99-124(s)
As Amended

"Veto"

Submitted by: Chairman of the Assembly at
the Request of the Mayor
Prepared by: Office of Management and
Budget
For Reading:

ANCHORAGE, ALASKA
AO NO. 99-124(S) (as amended)

AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING AND APPROPRIATING
FUNDS FOR THE 2000 GENERAL GOVERNMENT OPERATING BUDGET FOR THE
MUNICIPALITY OF ANCHORAGE

WHEREAS, the Mayor has presented the 2000 General Government Operating Budget
for the Municipality of Anchorage to the Assembly in accordance with Article XIII of the Municipal
Charter; and

WHEREAS, the Assembly reviewed the budget as presented; and

WHEREAS, on November 9, 1999, and on November 16, 1999 duly advertised public
hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; and

WHEREAS, the 2000 funds are now ready for appropriation by ordinance.

NOW, THEREFORE, the Assembly hereby ordains:

Section 1. That the 2000 General Government Operating Budget is hereby adopted for
the Municipality of Anchorage.

Section 2. That the amounts are set forth in the budgets as revised by the Assembly for
the respective departments and/or funds shall be, and hereby are appropriations for the 2000 fiscal
year.

Section 3. Appropriations for the following operating departments and/or agencies are
hereby established:

GOVERNMENT FUNDS

Fund No.	Department/Agency	Amount
		2,130,100 \$ 2,190,700
1000	Assembly	\$ 2,130,100
1050	Equal Rights Commission	450,760
1060	Internal Audit	450,320
1100	Office of the Mayor	814,440
		4,060,360 3,890,360
1150	Municipal Attorney	4,060,360

Fund No.	Department/Agency	Amount
39		1,510,790
40	1200 Municipal Manager	1,440,210
41		1,510,790
42	1208 Executive Manager	872,670
43		779,610
44	1300 Finance	872,670
45	1400 Management Information Systems Department	7,489,910
46	1500 Community Planning and Development	7,416,910
47	1600 Property and Facility Management	7,489,910
48	1800 Employee Relations	1,603,960
49	1900 Purchasing	2,715,120
50	2000 Health and Human Services	11,783,170
51		2,880,200
52	3000 Fire	1,071,260
53		9,946,760
54	4000 Police	33,425,740
55		33,425,740
56	5100 Cultural and Recreational Services	45,903,900
57		46,185,200
58	6000 Public Transportation	45,903,900
59		22,036,360
60	7000 Public Works	22,036,360
61		22,036,360
62	9000 Non-Departmental	9,696,740
63		9,926,500
64		9,696,740
65		60,005,970
66		60,005,970
67		11,177,510
68		11,275,510
69		11,177,510
70	Sub-Total	230,026,040
		\$ 230,026,040
	<u>INTERNAL SERVICE FUNDS</u>	
	1300 Finance	\$ 5,379,180
	1400 Management Information Systems	11,665,650
	1600 Property and Facility Management	8,930,510
	Sub-Total	<u>\$ 25,975,340</u>
	GRAND TOTAL	<u><u>256,001,380</u></u>
		<u><u>\$ 257,399,865</u></u>
		<u><u>\$ 256,001,380</u></u>
	Section 4. The General Government Operating Budget appropriations by fund are as follows:	

	Fund No.	General	Amount
71			
72			
73	101	Areawide General	80,992,860 \$ 81,754,970
74	102	City Service Area (SA)	\$ 80,992,860
75	104	Chugiak Fire SA	134,770
76	105	Glen Alps SA	575,630
77	106	Girdwood Valley SA	147,990
78	108	SA 35 - Roads/Drainage Debt	729,640
79	111	Birchtree/Elmore Limited Road Service Area (LRSA)	3,260
80	112	Sec. 6/Campbell Airstrip LRSA	136,060
81	113	Valli-Vue Estates LRSA	44,260
82	114	Skyranch Estates LRSA	76,840
83	115	Upper Grover LRSA	21,500
84	116	Raven Woods/Bubbling Brook LRSA	7,480
85	117	Mt. Park Estates LRSA	12,980
86	118	Mt. Park/Robin Hill LRSA	19,040
87	119	Chugiak/Birchwood/Eagle River Rural Road SA	66,280
88	121	Eaglewood Contributing LRSA	3,550,050
89	122	Gateway Contributing LRSA	30,220
90	123	Lakehill LRSA	430
91	124	Totem LRSA	24,420
92	129	Eagle River Street Light SA	15,190
93			181,210
94	131	Anchorage Fire SA	28,195,610 28,394,199
95			28,195,610
96	141	Anchorage Roads and Drainage SA	46,718,740 46,743,740
97	142	Talus West LRSA	46,718,740
98	143	Upper O'Malley LRSA	44,600
99	144	Bear Valley LRSA	294,130
100	145	Rabbit Creek View/Heights LRSA	19,060
101	146	Villages Scenic Parkway LRSA	28,560
102	147	Sequoia Estates LRSA	6,570
103	148	Rockhill LRSA	14,740
104	149	South Goldenview Area LRSA	22,750
105			85,940
106	151	Anchorage Metropolitan Police SA	54,484,460 54,765,760
107			54,484,460
108	161	Anchorage Parks and Recreation SA	13,789,040 13,958,925
109			13,789,040
110	162	Eagle River/Chugiak Parks and Recreation SA	1,237,880 1,247,880
111	181	Anchorage Building Safety SA	1,237,880
112			5,161,180
113			
114		Total General Funds	236,873,370 \$ 238,320,245
115			\$ 236,873,370

Fund No.	Special Revenue	Amount
221	Heritage Land Bank	\$ 646,300
	Total Special Revenue Funds	\$ 646,300
Fund No.	Debt Service Fund	Amount
313	Police/Fire Retiree Medical Liability Fund	\$ 631,940
	Total Debt Service Fund	\$ 631,940
Fund No.	Internal Service	Amount
601	Equipment Maintenance	\$ 1,008,090
602	Self-Insurance	664,060
607	Management Information Systems	(12,730)
	Total Internal Service Funds	\$ 1,659,420
		239,811,030
	TOTAL ALL FUNDS	\$ 241,257,995 <u>\$ 239,811,030</u>

Section 5. Appropriation of funds for Debt Service on Retirement Certificate of Participation: The amount of \$3,476,115 is appropriated to Fund 0719 as a pass-through from annuity income (Account 9769) for the purpose of paying debt expenses per AO 85-176 on the Certificates of Participation.

Section 6. This ordinance shall take effect January 1, 2000.

PASSED AND APPROVED by the Anchorage Assembly this ____ day of _____

Chairperson

ATTEST:

Municipal Clerk