A) 99-124(s)
A) Amended
"Veto"

Submitted by: Chairman of the Assembly at

the Request of the Mayor

Prepared by: Office of Management and

**Budget** 

For Reading:

## ANCHORAGE, ALASKA AO NO. 99-124(S) (as amended)

AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING AND APPROPRIATING FUNDS FOR THE 2000 GENERAL GOVERNMENT OPERATING BUDGET FOR THE **MUNICIPALITY OF ANCHORAGE** 

WHEREAS, the Mayor has presented the 2000 General Government Operating Budget for the Municipality of Anchorage to the Assembly in accordance with Article XIII of the Municipal Charter: and

WHEREAS, the Assembly reviewed the budget as presented; and

WHEREAS, on November 9, 1999 and on November 16, 1999 duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; and

WHEREAS, the 2000 funds are now ready for appropriation by ordinance.

NOW, THEREFORE, the Assembly hereby ordains:

Section 1. That the 2000 General Government Operating Budget is hereby adopted for the Municipality of Anchorage.

Section 2. That the amounts are set forth in the budgets as revised by the Assembly for the respective departments and/or funds shall be, and hereby are appropriations for the 2000 fiscal year.

Section 3. Appropiations for the following operating departments and/or agencies are hereby established:

## GOVERNMENT FUNDS

	Fund No.	Department/Agency		Amount
			2,130,100 \$	<del>2,190,700</del>
	1000	Assembly	<b>\$</b>	2,130,100
	1050	•		450,760
	1060	Internal Audit		450,320
;	1100	Office of the Mayor		814, <del>44</del> 0
,		•	4,060,360	3 <del>,890,360</del>
)	1150	Municipal Attorney		4,060,360

assemble/20008udgefVelo.ch/s-vers as amended 11-29

1150 Municipal Attorney

2

3

4 5

6 7

8 9

10 11

12 13

14 15

16 17

18

19 20 21

22 23

24 25

26

27 28 29

38

	Fund No.	Department/Agency			A
		Department/Agency		_	Amount
39			1.510,7	190	1,440,210
40	1	Municipal Manager			<del>1,510,790</del>
41	1		<b>87</b> 2,	670	
42		Executive Manager			<del>872,670</del>
43	1		7,489.	910	<del>7,416,910</del>
44	1	Finance			<del>7,489,910</del>
45		Management Information Systems Department			1,603,960
46 47		Community Planning and Development			2,715,120
47	1	Property and Facility Management			11,783,170
49		Employee Relations Purchasing			2,880,200
50		Health and Human Services			1,071,260
51	2000	Treatiti and numan Services	22 425	7110	9,946,760
52	3000	Fire	3317 231		<del>34,316,320</del>
53			45,903.9	<u></u>	<del>33,425,740</del> <del>46,185,200</del>
54	4000	Police			<del>15,903,200</del> 4 <del>5,903,900</del>
55			22.036.3		<del>22,256,245</del> .
56	5100	Cultural and Recreational Services			<del>22,036,360</del>
57			9,696,7		<del>-9.926.500</del> -
58	6000	Public Transportation			<del>9,696,740</del>
59			60,005,97	70 -	60,030,970
60	7000	Public Works			<del>60,005,970</del>
61			11,177,510	<b>)</b>	<del>11,275,510</del>
62	9000	Non-Departmental			<del>11,177,510</del>
63					
64 56			230,026,040		•
57		Sub-Total		<del>\$ 2</del>	<del>30,026,040</del>
58		INTERNAL SERVICE FUNDS			
59		INTERNAL SERVICE FUNDS			
60	1300	Finance		\$	E 070 100
61	1400	Management Information Systems			5,379,180 11,665,650
62		Property and Facility Management			8,930,510
63		Tropolity and radimy management	_		0,930,310
64		Sub-Total		\$ 2	25,975,340
65			_	<del></del>	
66			256,001,380	\$ 25	<del>57.399.865</del>
67		GRAND TOTAL	- -		6 <del>,001,380</del>
68			=		
69		Section 4. The General Government Operating Budget appl	ropriations by f	und a	are as
70	follows		•		

	Fund No.			
71	NO.	General		Amount
72			50.000 P(0.5	01 754 070
- 1	101	Areawide General	80,992, <b>8</b> 60 \$	<del>81,754,970</del> <del>80,992,860</del>
		City Service Area (SA)	49	134,770
	104	Chugiak Fire SA		575,630
76	105	Glen Alps SA		147,990
77	106	Girdwood Valley SA		729,640
78	108	SA 35 - Roads/Drainage Debt		3,260
				136,060
80		Sec. 6/Campbell Airstrip LRSA		44,260
81	113	Valli-Vue Estates LRSA		76,840
	114	Skyranch Estates LRSA		21,500
- 1	115	• •		7,480
		Raven Woods/Bubbling Brook LRSA		12,980
ı		Mt. Park Estates LRSA		19,040
1	118	Mt. Park/Robin Hill LRSA		66,280
	119	Chugiak/Birchwood/Eagle River Rural Road SA		3,550,050
1	121	Eaglewood Contributing LRSA		30,220
		Gateway Contributing LRSA		430
1	123	Lakehill LRSA		24,420
- 1		Totem LRSA		15,190
	129	Eagle River Street Light SA	40 100 110	181,210
93	404	A 1 5 04	28,195,610	<del>28,394,190</del>
- 1	131	Anchorage Fire SA	46,718,740	<del>28,195,610</del>
95	4.44	Anchoren Brederic ID : 04	1917181770	<del>46,743,740</del>
		Anchorage Roads and Drainage SA	_	<del>46,718,740</del>
1		Talus West LRSA		44,600
1		Upper O'Malley LRSA		294,130
- 1		Bear Valley LRSA		19,060
ا اممد		Rabbit Creek View/Heights LRSA		28,560
- 1		Villages Scenic Parkway LRSA		6,570
- 1		Sequoia Estates LRSA Rockhill LRSA		14,740
1		South Goldenview Area LRSA		22,750
105	173	South Goldenview Alea LRSA	54,484,460	85,940
- 1	151	Anchorage Metropolitan Police SA	, , , , ,	<del>54,765,760</del>
- 1		Anonorage Metropolitan Fonce 3A	13.789.040	<del>54,484,460</del> <del>13,958,925</del>
- 1	161	Anchorage Parks and Recreation SA	77.70 1,0	10,000,020
- 1		This horage i and and recordation of	1.237.880	<del>13,789,040</del> <del>1,247,880</del>
	162	Eagle River/Chugiak Parks and Recreation SA		1, <del>237,880</del>
- 1		<del>-</del>		5,161,180
		sure respectively.		
113			236,873.370 s =	238.320.245
114		Total General Funds	<u>* .</u>	236.873.370
115			Ψ	
109 110 1 111 1 112 113 114	162	Anchorage Parks and Recreation SA  Eagle River/Chugiak Parks and Recreation SA Anchorage Building Safety SA  Total General Funds	13.78 9, 040 1.2 37, 880 — 236, 873.370 \$ 4	13,76 1,2- 1,26 5,16

221 Heritage Land Bank \$ 646,300  Total Special Revenue Funds \$ 646,300  Fund No. Debt Service Fund Amount  313 Police/Fire Retiree Medical Liability Fund \$ 631,940  Total Debt Service Fund \$ 631,940  Fund No. Internal Service Amount  601 Equipment Maintenance \$ 1,008,096 602 Self-Insurance 664,066 607 Management Information Systems (12,736)	Fund	Out of all Parameters		Amount
Total Special Revenue Funds \$ 646,300  Fund No. Debt Service Fund Amount  313 Police/Fire Retiree Medical Liability Fund \$ 631,940  Fund No. Internal Service Internal Service Amount  601 Equipment Maintenance \$ 1,008,090 602 Self-Insurance 684,060 607 Management Information Systems (12,730)  Total Internal Service Funds \$ 1,659,420  TOTAL ALL FUNDS \$ 239,811,030  Section 5. Appropriation of funds for Debt Service on Retirement Certificate of Participation: The amount of \$3,476,115 is appropriated to Fund 0719 as a pass-through from annuity income (Account 9769) for the purpose of paying debt expenses per AO 85-176 on the Certificates of Participation.  Section 6. This ordinance shall take effect January 1, 2000.  PASSED AND APPROVED by the Anchorage Assembly this day of Chairperson  ATTEST:	No.	Special Revenue	Amount	
Fund No. Debt Service Fund	221	Heritage Land Bank	_\$_	646,300
No. Debt Service Fund \$ 631,940  Total Debt Service Fund \$ 631,940  Fund No. Internal Service Amount  601 Equipment Maintenance \$ 1,008,090 602 Self-Insurance \$ 1,008,090 607 Management Information Systems \$ 1,659,420  Total Internal Service Funds \$ 1,659,420  TOTAL ALL FUNDS \$ 239,811,030  Section 5. Appropriation of funds for Debt Service on Retirement Certificate of Participation: The amount of \$3,476,115 is appropriated to Fund 0719 as a pass-through from annuity income (Account 9769) for the purpose of paying debt expenses per AO 85-176 on the Certificates of Participation.  Section 6. This ordinance shall take effect January 1, 2000.  PASSED AND APPROVED by the Anchorage Assembly this day of		Total Special Revenue Funds	\$	646,300
Total Debt Service Fund \$631,940  Fund No. Internal Service		Debt Service Fund		Amount
Total Debt Service Fund \$631,946  Fund No. Internal Service Amount  601 Equipment Maintenance \$1,008,096 602 Self-Insurance 664,066 607 Management Information Systems (12,73)  Total Internal Service Funds \$1,659,421  TOTAL ALL FUNDS \$241,267,900 \$239,811,030  Section 5. Appropriation of funds for Debt Service on Retirement Certificate of Participation: The amount of \$3,476,115 is appropriated to Fund 0719 as a pass-through from annuity income (Account 9769) for the purpose of paying debt expenses per AO 85-176 on the Certificates of Participation.  Section 6. This ordinance shall take effect January 1, 2000.  PASSED AND APPROVED by the Anchorage Assembly this day of			•	621.040
Fund No. Internal Service Amount  601 Equipment Maintenance \$ 1,008,096 602 Self-Insurance 664,066 607 Management Information Systems (12,73)  Total Internal Service Funds \$ 1,659,426  TOTAL ALL FUNDS \$ 239,811,030  Section 5. Appropriation of funds for Debt Service on Retirement Certificate of Participation: The amount of \$3,476,115 is appropriated to Fund 0719 as a pass-through from annuity income (Account 9769) for the purpose of paying debt expenses per AO 85-176 on the Certificates of Participation.  Section 6. This ordinance shall take effect January 1, 2000.  PASSED AND APPROVED by the Anchorage Assembly this day of	313	Police/Fire Hetiree Medical Liability Fund	<u> </u>	031,940
No. Internal Service Amount  Equipment Maintenance \$ 1,008,096 602 Self-Insurance 664,066 607 Management Information Systems (12,73)  Total Internal Service Funds \$ 1,659,420  107 TOTAL ALL FUNDS 239,811,030  Section 5. Appropriation of funds for Debt Service on Retirement Certificate of Participation: The amount of \$3,476,115 is appropriated to Fund 0719 as a pass-through from annuity income (Account 9769) for the purpose of paying debt expenses per AO 85-176 on the Certificates of Participation.  Section 6. This ordinance shall take effect January 1, 2000.  PASSED AND APPROVED by the Anchorage Assembly this day of  Chairperson  ATTEST:		Total Debt Service Fund	\$	631,940
Self-Insurance 664,066 607 Management Information Systems (12,73)  Total Internal Service Funds \$ 1,659,420  \$ 239,811,030 \$ 241,257,900  **TOTAL ALL FUNDS \$ 239,811,030  Section 5. Appropriation of funds for Debt Service on Retirement Certificate of Participation: The amount of \$3,476,115 is appropriated to Fund 0719 as a pass-through from annuity income (Account 9769) for the purpose of paying debt expenses per AO 85-176 on the Certificates of Participation.  Section 6. This ordinance shall take effect January 1, 2000.  PASSED AND APPROVED by the Anchorage Assembly this day of  Chairperson  ATTEST:		Internal Service		Amount
602 Self-Insurance 664,066 607 Management Information Systems (12,736)  Total Internal Service Funds \$ 1,659,426  TOTAL ALL FUNDS \$ 239,811,030  Section 5. Appropriation of funds for Debt Service on Retirement Certificate of Participation: The amount of \$3,476,115 is appropriated to Fund 0719 as a pass-through from annuity income (Account 9769) for the purpose of paying debt expenses per AO 85-176 on the Certificates of Participation.  Section 6. This ordinance shall take effect January 1, 2000.  PASSED AND APPROVED by the Anchorage Assembly this day of  Chairperson  ATTEST:	601	Equipment Maintenance	\$	1.008.090
Total Internal Service Funds  Total Internal Service Funds  \$ 1,659,421  \$ 239,811,030  TOTAL ALL FUNDS  Section 5. Appropriation of funds for Debt Service on Retirement Certificate of Participation: The amount of \$3,476,115 is appropriated to Fund 0719 as a pass-through from annuity income (Account 9769) for the purpose of paying debt expenses per AO 85-176 on the Certificates of Participation.  Section 6. This ordinance shall take effect January 1, 2000.  PASSED AND APPROVED by the Anchorage Assembly this day of  Chairperson  ATTEST:		·	•	664,060
Total Internal Service Funds  239,811,030 \$ 241,257,900 \$ 239,811,030  Section 5. Appropriation of funds for Debt Service on Retirement Certificate of Participation: The amount of \$3,476,115 is appropriated to Fund 0719 as a pass-through from annuity income (Account 9769) for the purpose of paying debt expenses per AO 85-176 on the Certificates of Participation.  Section 6. This ordinance shall take effect January 1, 2000.  PASSED AND APPROVED by the Anchorage Assembly this day of				(12,730
TOTAL ALL FUNDS  Section 5. Appropriation of funds for Debt Service on Retirement Certificate of Participation: The amount of \$3,476,115 is appropriated to Fund 0719 as a pass-through from annuity income (Account 9769) for the purpose of paying debt expenses per AO 85-176 on the Certificates of Participation.  Section 6. This ordinance shall take effect January 1, 2000.  PASSED AND APPROVED by the Anchorage Assembly this day of  Chairperson  ATTEST:		g		· · · · ·
Section 5. Appropriation of funds for Debt Service on Retirement Certificate of Participation: The amount of \$3,476,115 is appropriated to Fund 0719 as a pass-through from annuity income (Account 9769) for the purpose of paying debt expenses per AO 85-176 on the Certificates of Participation.  Section 6. This ordinance shall take effect January 1, 2000.  PASSED AND APPROVED by the Anchorage Assembly this day of  Chairperson  ATTEST:		Total Internal Service Funds	\$	1,659,420
Section 5. Appropriation of funds for Debt Service on Retirement Certificate of Participation: The amount of \$3,476,115 is appropriated to Fund 0719 as a pass-through from annuity income (Account 9769) for the purpose of paying debt expenses per AO 85-176 on the Certificates of Participation.  Section 6. This ordinance shall take effect January 1, 2000.  PASSED AND APPROVED by the Anchorage Assembly this day of  Chairperson  ATTEST:			<b>.</b> .	
Section 5. Appropriation of funds for Debt Service on Retirement Certificate of Participation: The amount of \$3,476,115 is appropriated to Fund 0719 as a pass-through from annuity income (Account 9769) for the purpose of paying debt expenses per AO 85-176 on the Certificates of Participation.  Section 6. This ordinance shall take effect January 1, 2000.  PASSED AND APPROVED by the Anchorage Assembly this day of  Chairperson  ATTEST:				= =
Participation: The amount of \$3,476,115 is appropriated to Fund 0719 as a pass-through from annuity income (Account 9769) for the purpose of paying debt expenses per AO 85-176 on the Certificates of Participation.  Section 6. This ordinance shall take effect January 1, 2000.  PASSED AND APPROVED by the Anchorage Assembly this day of  Chairperson  ATTEST:		TOTAL ALL FUNDS	_	<del>239,811,030</del>
Participation: The amount of \$3,476,115 is appropriated to Fund 0719 as a pass-through from annuity income (Account 9769) for the purpose of paying debt expenses per AO 85-176 on the Certificates of Participation.  Section 6. This ordinance shall take effect January 1, 2000.  PASSED AND APPROVED by the Anchorage Assembly this day of  Chairperson  ATTEST:		Outline 5. Assumed the Africa of funds for Dobt Condop on Potiroment Cortifi	cata i	of
annuity income (Account 9769) for the purpose of paying debt expenses per AO 85-176 on the Certificates of Participation.  Section 6. This ordinance shall take effect January 1, 2000.  PASSED AND APPROVED by the Anchorage Assembly this day of  Chairperson  ATTEST:	Dortioi	Section 5. Appropriation of funds for Debt Service on Retirement Certifications. The amount of \$3.476.115 is appropriated to Fund 0719 as a pass-f	hroug	nh from
Section 6. This ordinance shall take effect January 1, 2000.  PASSED AND APPROVED by the Anchorage Assembly this day of  Chairperson  ATTEST:	annuit	vincome (Account 9769) for the nurnose of paving debt expenses per AO 8	5-176	on the
Section 6. This ordinance shall take effect January 1, 2000.  PASSED AND APPROVED by the Anchorage Assembly this day of  Chairperson  ATTEST:				
PASSED AND APPROVED by the Anchorage Assembly this day of  Chairperson  ATTEST:	0011			
Chairperson  ATTEST:		Section 6. This ordinance shall take effect January 1, 2000.		
Chairperson  ATTEST:			_	V15708883.00 (V150.5
ATTEST:		PASSED AND APPROVED by the Anchorage Assembly this day of	)f	
ATTEST:				
ATTEST:				
ATTEST:				
ATTEST:		Chairnerson		
		Champoison		
	ATTES	ST:		
Municipal Clerk				
Municipal Clerk				
Municipal Clerk				
	Munici	pal Clerk		